

## Student Enrollment Information

### Credit Enrollment

<b>Fall Headcount</b>	<b>13,781</b>	
Full Time	7,640	55.4%
Part Time	6,141	44.6%
Avg. Age	25.1	
Avg. Age (Full-Time)	22.0	
Avg. Age (Part-time)	28.8	

### Gender

Female	7,176	52.1%
Male	6,605	47.9%

### Race

American Indian/Alaskan Native	87	0.6%
Asian	601	4.4%
Black	3,002	21.8%
Hispanic	4,050	29.4%
Multi Race	223	1.6%
Native Hawaiian/Pacific Islander	30	0.2%
White	4,874	35.4%
Unknown	914	6.6%

## Program Completers

### Graduate Student Profile 2012-2013

Total Graduates	1,558
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### Gender

Female	887	56.9%
Male	671	43.1%

### Ethnicity

American Indian/Alaskan Native	7	0.4%
Asian	81	5.2%
Black	352	22.6%
Hispanic	389	25.0%
Multi Race	4	0.3%
Native Hawaiian/Pacific Islander	1	0.1%
Unknown	64	4.1%
White	660	42.4%

## Employees

### Total Employees (October 2013)

	Administrators		Teaching Faculty		Program Specialists		Librarians		Counselors		Staff		
Total	554	46	8.3%	167	30.1%	8	1.4%	11	2.0%	27	4.9%	295	53.2%
<b>Gender</b>													
Female	322	22	58.1%	84	50.3%	7	87.5%	11	100.0%	20	74.1%	178	60.3%
Male	232	24	41.9%	83	49.7%	1	12.5%	0	0.0%	7	25.9%	117	39.7%
<b>Ethnicity</b>													
American Indian	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	23	2	4.2%	9	5.4%	1	12.5%	1	9.1%	1	3.7%	9	3.1%
Black	88	9	15.9%	10	6.0%	0	0.0%	3	27.3%	5	18.5%	61	20.7%
Hispanic	51	4	9.2%	8	4.8%	0	0.0%	0	0.0%	5	18.5%	34	11.5%
Unknown	1	0	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
White	391	31	70.6%	140	83.8%	7	87.5%	7	63.6%	16	59.3%	190	64.4%

## Operating Budget

### Income

Chargeback's	\$4,390,000
County	\$28,812,000
Other	\$289,000
State	\$33,216,768
Tuition and Fees	\$58,394,294
<b>Total</b>	<b>\$125,102,062</b>

### Expenditures

Academic Support	\$7,456,022
Administration	\$7,210,144
Debt Services/Cash to Capital	\$5,196,887
Institutional Services	\$8,001,213
Instructional Activities	\$65,037,785
Library	\$4,272,507
Maintenance	\$14,461,682
Public Services	\$68,915
Student Services	\$13,396,907
<b>Total</b>	<b>\$125,102,062</b>

N.Y. State Budgeted Reimbursement per F.T.E. \$2,422

### Tuition

In-State	\$2,140.00
Out-State	\$5,885.00
Student fees	\$221.25
Total In-State	\$2,361.25
Total Out-State	\$6,106.25

### Off Campus Credit Locations

Center for the Arts (White Plains)  
 Cross County (Yonkers)  
 Lakeland High School (Shrub Oak)  
 Mahopac High School (Mahopac)  
 Mount Vernon Extension Center  
 Ossining Extension Center  
 Peekskill Extension Center  
 Port Chester Middle School (Port Chester)  
 Roosevelt High School (Yonkers)  
 The Ursuline H.S. (New Rochelle)

### Degrees Awarded 2012-2013

Total Degrees	1,599
Certificates	195
Associates	1,404
AA	539
AS	305
AAS	560
Number of students receiving more than one degree	41

### Unduplicated Annual Headcount 2012-2013

Credit	22,080
Non-Credit	13,586

### Library Collections

Electronic databases	73
No. of Audio Visual Volumes	4,930
No. of Periodical Titles	179
No. of Volumes	225,843
Number of Microforms (units)	6,855
Number of Microforms titles	61

### Building Spaces of 2012-2013

Gross Sq. Ft. On-Campus	756,252
Gross Sq. Ft. Off-Campus	332,176
Total	1,088,428

23 Buildings, 218 Acres of Campus  
 Approximately: 4.1 Miles of Road  
 Approximately: 25 Acres of Parking Lot  
 Approximately: 22.7 Acres of Athletic Field

### Top 10 Curricula for 2012-2013 Degrees

Degree	Curriculum	Number
AA	Liberal Arts Social Sciences	409
AAS	Criminal Justice Police	85
AA	Liberal Arts Humanities	80
AS	Business Accounting	65
AAS	Early Childhood	64
AS	Business Administration	57
AS	Liberal Arts Math Science	54
CRT	Medical Billing and Coding	50
AA	Communication and Media Arts	49
AAS	Business Administration	48

Westchester Community College

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Building Futures.*